MMC-8 Adjustments

- **Purpose: To revise HQMC MMC-8 planning guidance in reaction to present operational situation**
- **Endstate: Revised, coordinated PO/LP guidance for MMC-8**
- **Issue:**
  - **MPSRON-2 Attainment**
    - **Equipment still supporting OIF**
    - **SGEWG will source some assets from MPF attainment**
    - **CMC Guidance for MMC-8 ≥ 98% (CMC 152300Z Nov 03)**
    - **Current Class VII attainment projection for MPSRON-2:**

	Phillips	Kocak	Lopez	Button	Stoeckham
Class VII	73%	59%	35%	18%	10%
MCGERR	73%	59%	35%	30%	26%
Sustainment	99%	99%	99%	99%	99%
AGSE	50%	46%	59%	45%	69%

*Numbers in chart reflect attainment forecast assuming execution of current SGEWG

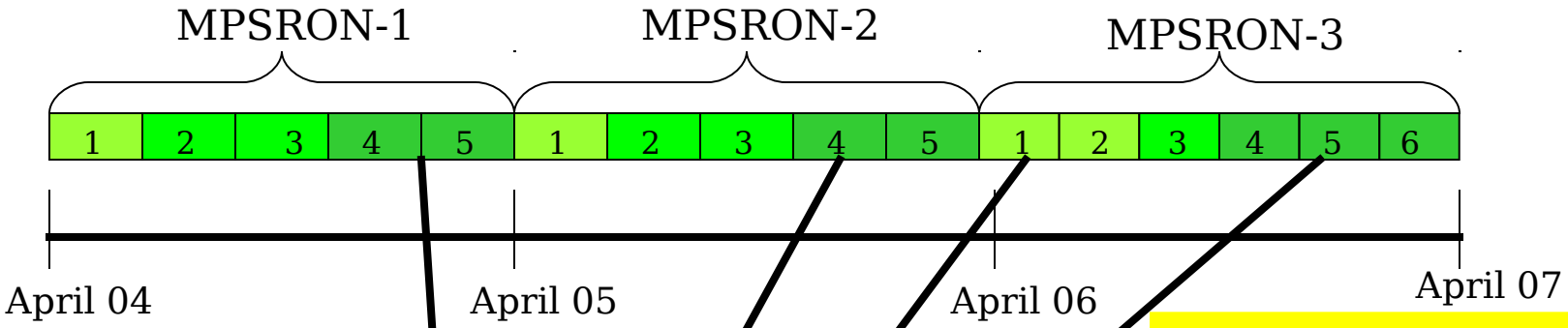
COAs

- **COA 1: “Steady State”**
  - **Reconstitute MPSRON-2 with lower than normal Class VII attainment**
  - **MPSRON-2 reconstituted after MPSRON-1**
  - **Reconstitute two MPSRON-3 MPS’s during FY05**

- **COA 2: “Swap”**
  - **Induct MPS-3 after MPS-1**
  - **Re-evaluate ability to reconstitute MPS-2 in FY 06**

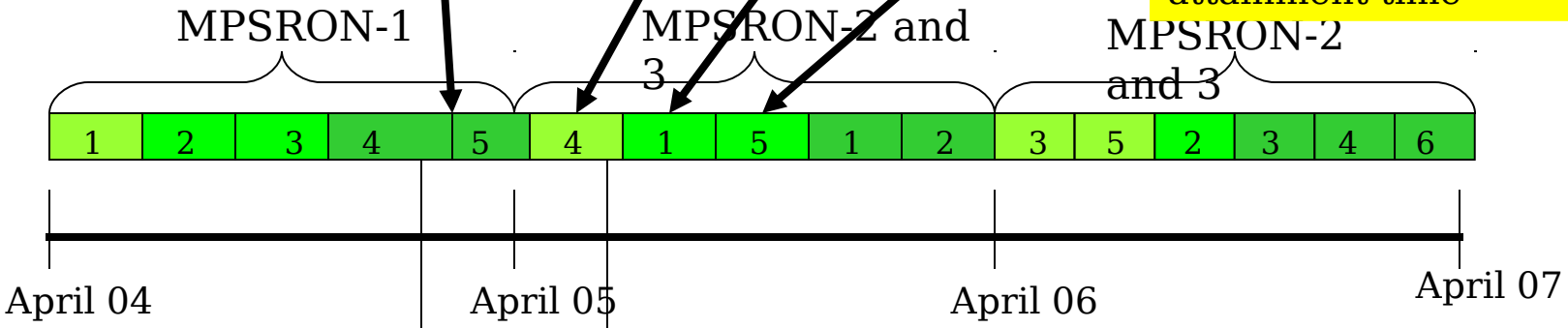
COA 1 – "Steady State"

From this:



Hauge and Anderson to FY05: feeds gear to BIC, reconstitutes these ships to BIC standards faster and buys attainment time

To this:



Williams: extend to right to buy attainment time

Button First: MEU slice ship

COA 1 – “Steady State”

- **COA 1: “Steady State”**
  - **Reconstitute MPSRON-2 after MPSRON-1**
  - **Reconstitute two MPSRON-3 MPS’s during FY05**
    - **Accept reduced Class VII attainment levels**
    - **Maintain mirror-imaging capability/concept to the greatest extent possible**
    - **Priority of effort goes to designated Swing-Ships**
    - **Induct (2) MPS-3 (Reconstituted) MPS during FY05**
    - **Adjust MMC-8 schedule to maximize MPS-2 capabilities with available attainment.**

COA 1 PROs

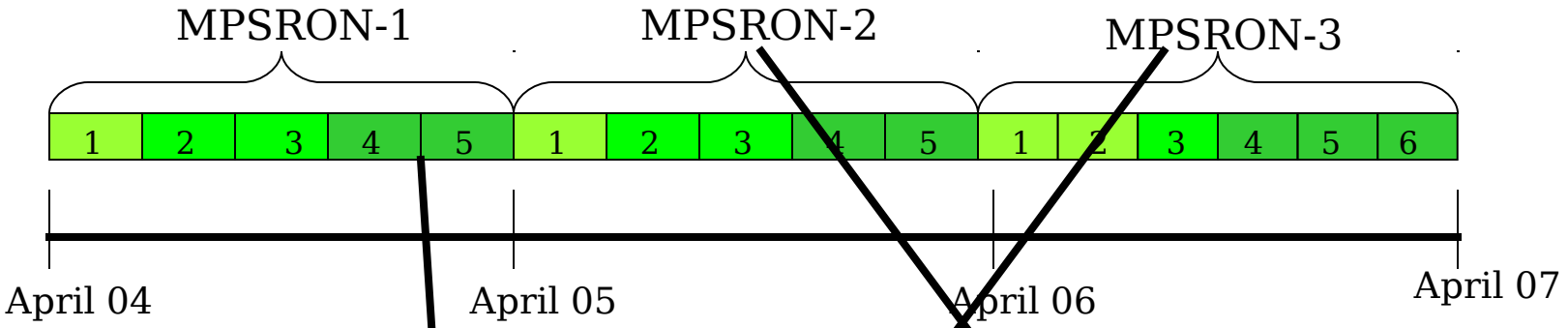
- **Flexibility focused on Operational Requirements**
  - MPS-2 provides swing-ships when MPS-3 begins MMC-8
  - Support provided to Combatant Commanders: most prepo capability available soonest
  - Shows USMC commitment to reconstitution of strategic prepo assets
  - Attainment normal except for Class VII
- **Gains MPSRON-2 attainment time at low risk**
  - Potential for leveling of LOGCOM SOW regardless of operational uncertainty
  - Honeywell is a long term operational enabler that should be protected
- **Induct Two MPSRON-3 MPS's into MMC earlier**
  - Hauge/Anderson reconstituted in Kuwait – more time for repairs
- **Extending ROS status saves some operating cost $'s**

COA-1 CONs

- **May extend overall time required to reconstitute MPSRON-2**
  - Potentially still at less than normal Class VII attainment
- **Hull cert and ship flow adjustments required during MMC-9**
- **Must Educate the COCOM that MPS-2 Class VII attainment is lower than normal.**

COA 2 – “Swap”

From this:



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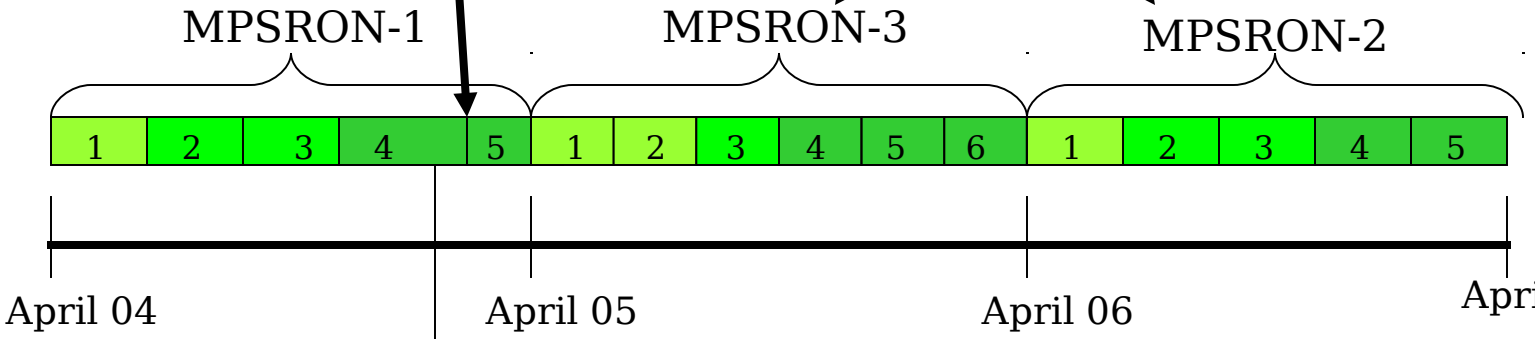


Because of this shift, MPSRON- 2 stays in ROS for an additional year

Williams: extend to right to buy attainment time

COA 2 – “Swap”

- **COA 2: Induct MPS-3 after MPS-1**
  - **Swap MPS-3 with MPS-2**
  - **Adjust MMC-8 schedule as required.**
  - **Re-evaluate ability to reconstitute MPS-2 in FY 06**

COA-2 PROs

- **Allows maximum attainment time for MPS-2**
- **Saves money by keeping MPS-2 in ROS longer**

COA-2 CONs

- **MPSRON-2 reconstitution delayed**
  - May be at no better attainment
  - Forces decision with less options available
    - Must reconstitute MPSRON-2 under prevailing circumstances at that time or bring MPSRON-1 in one year early
- **May present other out-year funding challenges**
- **Negates ability to Prepo sustainment stocks, EAF, NMCB, and NFH**
- **Missed opportunity to Prepo swing-ships**
  - Only MPS-1 swing-ship available during MPS-3 MMC sked

Recommendation

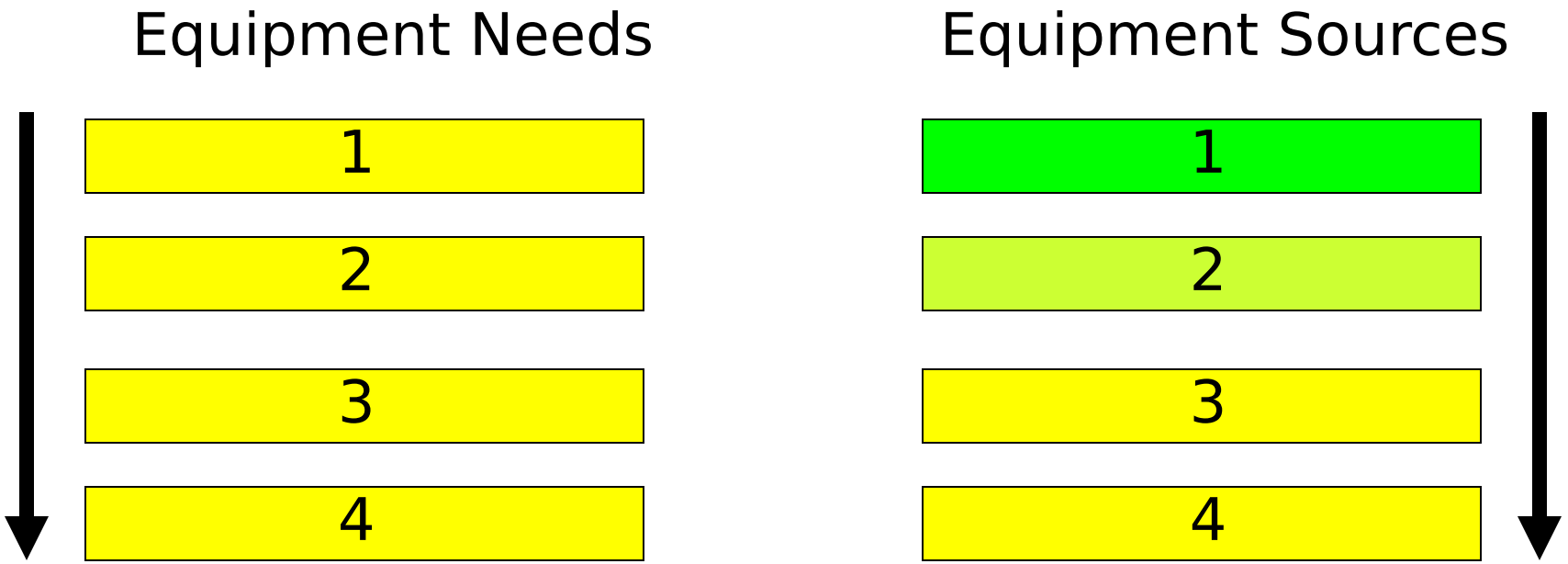
☑ **COA-1: Reconstitute MPSRON-2 at a lower than normal Class VII attainment level and reconstitute two MPSRON-3 ships in FY05**

❑ **COA-2: Swap MPS-3 w/MPS-2 and re-evaluate the ability to Reconstitute MPS-2 in FY06.**

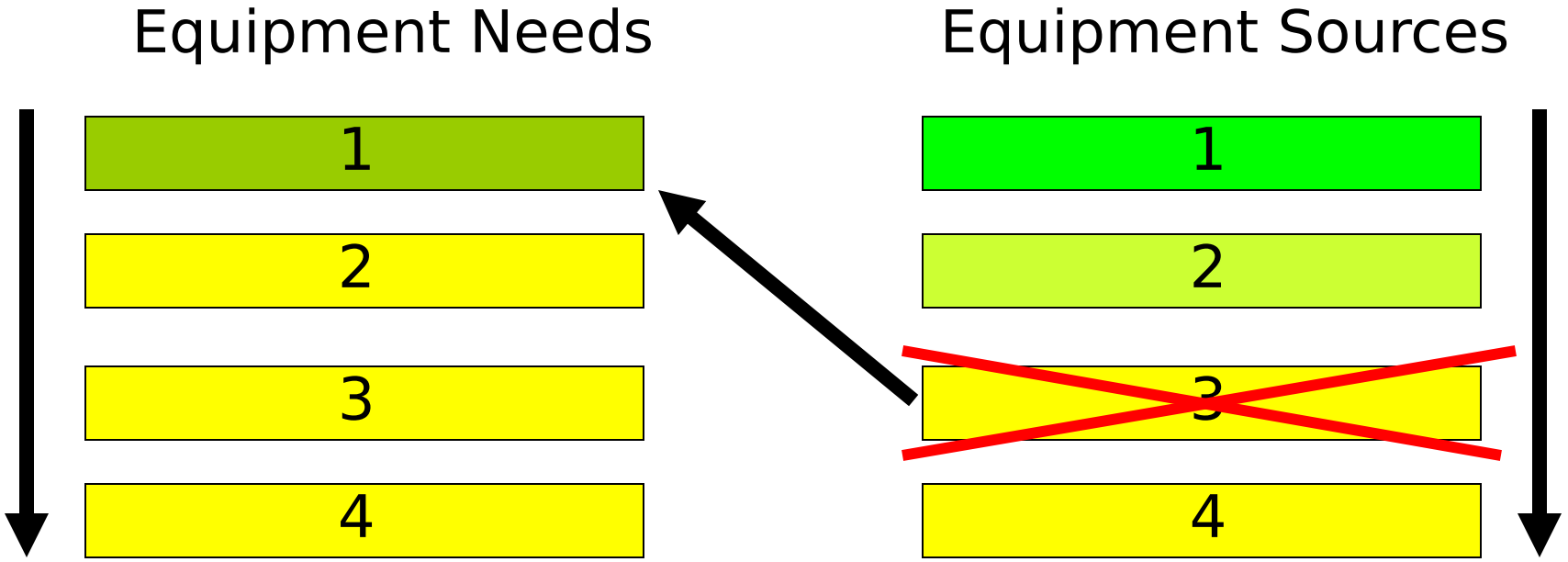
❑ **Other**

Back-Up Slides

Waterfall Prioritization

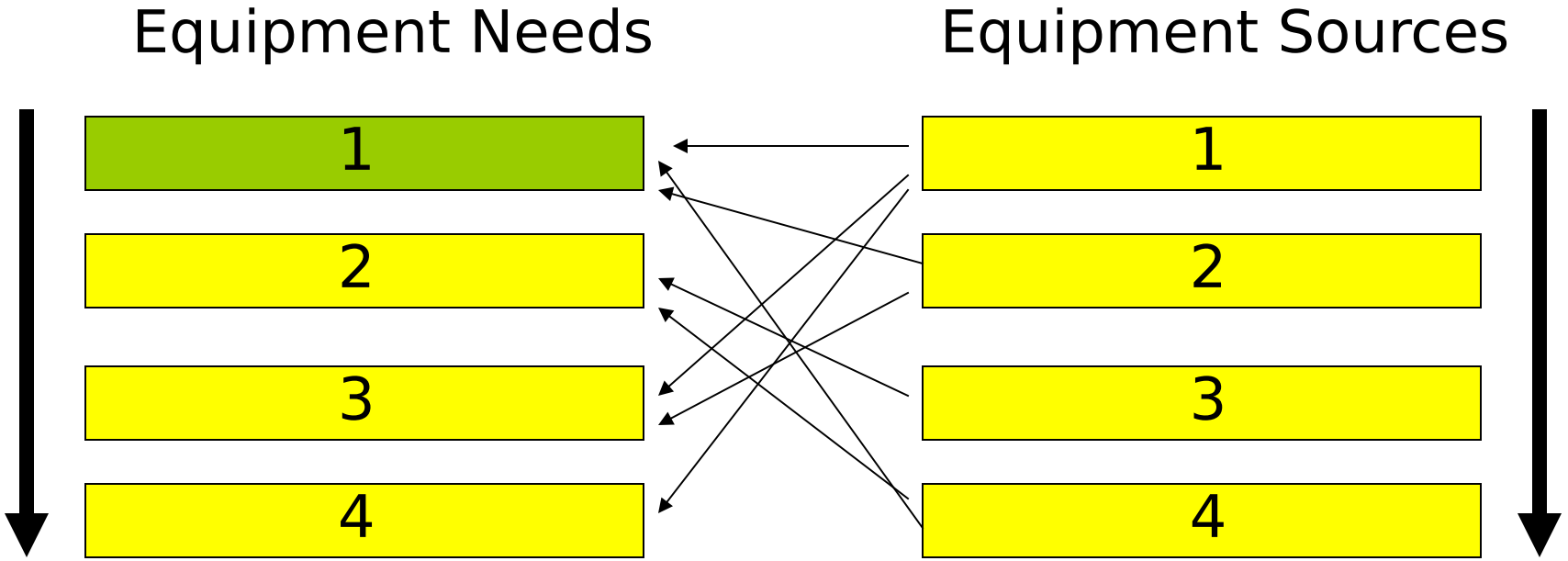


Waterfall Prioritization



This is not what happens

Waterfall Prioritization



This **is** what happens – “Cross-levelling”